BETHEL HOME & SERVICES, INC.

614 SOUTH ROCK AVENUE

| VIROQUA 54665 Phone: (608) 637-2171 | | Ownership: | Non-Profit Corporation |
|-----------------------------------------------|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | Yes |
| Number of Beds Set Up and Staffed (12/31/03): | 100 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/03): | 100 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/03: | 88 | Average Daily Census: | 90 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents | (12/31/03) | Length of Stay (12/31/03) | % |
|------------------------------------------------|-----------|-------------------------------------------------------|--------------|----------------------|-------------|---------------------------------------|--------------|
| Home Health Care Supp. Home Care-Personal Care | No Yes | Primary Diagnosis | | | ફ ફ | | 12.5 45.5 |
| Supp. Home Care-Household Services | Yes | Developmental Disabilities | | Under 65 | 5.7 | More Than 4 Years | 29.5 |
| Day Services Respite Care | | Mental Illness (Org./Psy) Mental Illness (Other) | 37.5 10.2 | 65 - 74 75 - 84 | 3.4 29.5 | • | 87.5 |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 52.3 | * * * * * * * * * * * * * * * * * * * | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 9.1 | Full-Time Equivalent | |
| Congregate Meals | Yes | Cancer | 1.1 | | | Nursing Staff per 100 Resi | dents |
| Home Delivered Meals | No | Fractures | 2.3 | | 100.0 | (12/31/03) | |
| Other Meals | Yes | Cardiovascular | 8.0 | 65 & Over | 94.3 | | |
| Transportation | No | Cerebrovascular | 18.2 | | | RNs | 10.2 |
| Referral Service | Yes | Diabetes | 3.4 | Gender | 용 | LPNs | 7.2 |
| Other Services | No | Respiratory | 13.6 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 5.7 | Male | 20.5 | Aides, & Orderlies | 36.7 |
| Mentally Ill | No | | | Female | 79.5 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | I | 100.0 | | |
| ********* | **** | ******* | ***** | ****** | ***** | ****** | ***** |

Method of Reimbursement

| | | Medicare | | | edicaid itle 19 | | | Other | | : | Private Pay | : | | amily Care | | | Managed Care | | | |
|---------------------|------|----------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | ્રે જ | Per Diem (\$) | No. | οlo | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 1.8 | 145 | 0 | 0.0 | 0 | 1 | 4.5 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.3 |
| Skilled Care | 8 | 100.0 | 295 | 50 | 89.3 | 118 | 0 | 0.0 | 0 | 20 | 90.9 | 140 | 0 | 0.0 | 0 | 2 | 100.0 | 267 | 80 | 90.9 |
| Intermediate | | | | 5 | 8.9 | 99 | 0 | 0.0 | 0 | 1 | 4.5 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 6 | 6.8 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende: | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 56 | 100.0 | | 0 | 0.0 | | 22 | 100.0 | | 0 | 0.0 | | 2 | 100.0 | | 88 | 100.0 |

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| Admissions, Discharges, and | - 1 | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12, | /31/03 |
|--------------------------------|------|----------------------|-----------------|--------|-------------------------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | l | | | | % Needing | | Total |
| Percent Admissions from: | - 1 | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 11.6 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 2.1 | Bathing | 0.0 | | 76.1 | 23.9 | 88 |
| Other Nursing Homes | 1.1 | Dressing | 17.0 | | 63.6 | 19.3 | 88 |
| Acute Care Hospitals | 77.9 | Transferring | 26.1 | | 61.4 | 12.5 | 88 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 18.2 | | 62.5 | 19.3 | 88 |
| Rehabilitation Hospitals | 0.0 | Eating | 62.5 | | 23.9 | 13.6 | 88 |
| Other Locations | 7.4 | ***** | ****** | ***** | * * * * * * * * * * * * * * * * * * | **** | ***** |
| Total Number of Admissions | 95 | Continence | | 용 | Special Treatmen | ts | 용 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 4.5 | Receiving Resp | iratory Care | 9.1 |
| Private Home/No Home Health | 43.9 | Occ/Freq. Incontiner | nt of Bladder | 51.1 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 5.1 | Occ/Freq. Incontiner | nt of Bowel | 12.5 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 2.0 | - | | | Receiving Osto | my Care | 3.4 |
| Acute Care Hospitals | 5.1 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 13.6 | | anically Altered Diets | 9.1 |
| Rehabilitation Hospitals | 0.0 | | | | | - | |
| Other Locations | 13.3 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 30.6 | With Pressure Sores | | 4.5 | Have Advance D | irectives | 73.9 |
| Total Number of Discharges | | With Rashes | | 2.3 | Medications | | |
| (Including Deaths) | 98 1 | | | | Receiving Psyc | hoactive Drugs | 42.0 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************ | ****** | **** | ***** | ***** | ***** | ***** | ***** | ***** | **** |
|------------------------------------------------------|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | profit | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | ૪ | Ratio | % | Ratio | % | Ratio | 8 | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 82.2 | 86.2 | 0.95 | 84.0 | 0.98 | 84.0 | 0.98 | 87.4 | 0.94 |
| Current Residents from In-County | 88.6 | 78.8 | 1.13 | 80.7 | 1.10 | 76.2 | 1.16 | 76.7 | 1.15 |
| Admissions from In-County, Still Residing | 21.1 | 24.5 | 0.86 | 21.5 | 0.98 | 22.2 | 0.95 | 19.6 | 1.07 |
| Admissions/Average Daily Census | 105.6 | 110.9 | 0.95 | 135.6 | 0.78 | 122.3 | 0.86 | 141.3 | 0.75 |
| Discharges/Average Daily Census | 108.9 | 116.1 | 0.94 | 137.2 | 0.79 | 124.3 | 0.88 | 142.5 | 0.76 |
| Discharges To Private Residence/Average Daily Census | 53.3 | 44.0 | 1.21 | 62.4 | 0.86 | 53.4 | 1.00 | 61.6 | 0.87 |
| Residents Receiving Skilled Care | 93.2 | 94.4 | 0.99 | 94.8 | 0.98 | 94.8 | 0.98 | 88.1 | 1.06 |
| Residents Aged 65 and Older | 94.3 | 96.1 | 0.98 | 94.5 | 1.00 | 93.5 | 1.01 | 87.8 | 1.07 |
| Title 19 (Medicaid) Funded Residents | 63.6 | 68.3 | 0.93 | 71.9 | 0.88 | 69.5 | 0.92 | 65.9 | 0.97 |
| Private Pay Funded Residents | 25.0 | 22.4 | 1.12 | 17.4 | 1.44 | 19.4 | 1.29 | 21.0 | 1.19 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.6 | 0.00 | 0.6 | 0.00 | 6.5 | 0.00 |
| Mentally Ill Residents | 47.7 | 36.9 | 1.29 | 31.8 | 1.50 | 36.5 | 1.31 | 33.6 | 1.42 |
| General Medical Service Residents | 5.7 | 17.2 | 0.33 | 21.1 | 0.27 | 18.8 | 0.30 | 20.6 | 0.28 |
| Impaired ADL (Mean) | 46.8 | 48.1 | 0.97 | 47.6 | 0.98 | 46.9 | 1.00 | 49.4 | 0.95 |
| Psychological Problems | 42.0 | 57.5 | 0.73 | 57.6 | 0.73 | 58.4 | 0.72 | 57.4 | 0.73 |
| Nursing Care Required (Mean) | 3.6 | 6.8 | 0.52 | 7.8 | 0.46 | 7.2 | 0.50 | 7.3 | 0.48 |